

OPERATIONS MANAGER'S REPORT

Construction:

- We are now on a 7-day a week schedule.
- We continue to be within budget and expect to be completed by August 20th.
- Carpeting has been secured for the upper floor at a total additional cost of \$5000.00

New Charter Application:

- Mike Simone (Firestone Mayor) says that the new Charter application will be filed before the September 15th deadline. The school hopes to open next year with up to 750 students. It appears to be located West of Cimarron and is the same group as the new Milliken Charter. Chad and I will be attending an information meeting and will report back to the Board.

Golf Tournament:

- Final accounting shows we made about \$2300.00 however we have not received a promised check from Haselden for \$2500.00 It may be unreasonable to expect this payment due to their unexpected roof related expenses.

YMCA:

- This year we will be offering before school care in addition to after school care. The YMCA will be purchasing \$2500.00 worth of shared equipment this school year.

Opening Day:

- The Mayor of Frederick has agreed to lead the Pledge (9:15am) on the first day of school.

Projects:

1. We are currently negotiating a 1 week Principal exchange with Partnership Academy in Minneapolis, a proposal should be ready for Board consideration in September.
2. Formulation of a Virtual program plan for next school year, ready for presentation in December.
3. Feasibility study of year-round school year for presentation at the Board Retreat.
4. High school options for presentation at the Board Retreat.

SchoolStart:

- I attended the SchoolStart Board retreat last week.
- Carbon Valley Academy is being considered as a Resource School

Submitted by Tony Carey